

GENERAL APPROPRIATION RESOLUTION AS AMENDED
RESOLUTION FOR ADOPTION BY THE BOARD
OF EDUCATION OF (NEW DAWN ACADEMY OF WARREN)

RESOLVED, that this resolution shall be the general appropriations of (New Dawn Academy of Warren) for the 2022-2023 fiscal year, as amended; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by (New Dawn Academy of Warren).

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the (New Dawn Academy of Warren) for fiscal year 2022-2023 is as follows:

Revenue:

1xx Local	\$	
2xx Other Political Subdivisions		
3xx State		743,410
4xx Federal		766,267
5xx-6xx Other Financing Sources		

Total Revenue:\$ 1,509,677

Total Fund Balance, July 1, 2022 Available to Appropriate:\$ 0

Total Available to Appropriate:\$ 1,509,677

BE IT FURTHER RESOLVED, that \$ 1,508,442 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:

1xx Instruction:		
11x Basic Programs	\$	720,309
12x Added Needs		165,794
13x Adult and Continuing Education.....		
2xx Support Services:		
21x Pupil Support		46,030
22x Instructional Staff Support		19,132
23x General Administration		20,695
24x School Administration		88,194
25x Business Services		7,200
26x Operations and Maintenance.....		243,633
27x Transportation.....		103,084
28x-29x Other Central Support.....		94,371
3xx Community Services		
4xx-6xx Other Financing Uses		

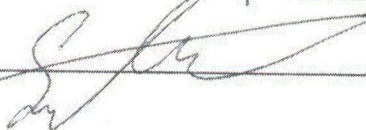
Total Appropriated:\$ 1,508,442

Projected June 30, 2023 Fund Balance:\$ 1,235

FURTHER RESOLVED, that no board of education member or employee of the New Dawn Academy of Warren shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the (Chief Administrative Officer (Sakenah Hamdi)) is hereby charged with general supervision of the execution of the budget adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

This appropriation is to take effect on February 25, 2023.

Signature 

February 25, 2023

Date